

SCHOOLS' FORUM & HEADS FUNDING GROUP

FORWARD PLAN 1st July 2015 – 30th September 2015

(reports to be submitted to schoolsforum@westberks.gov.uk and be in the standard report format for these groups)

REPORT TITLE	PURPOSE	LEAD OFFICER	COMMENTS
1st JULY 2015 (Wednesday) - HEADS FUNDING GROUP			
REPORT DEADLINE is Wednesday 24th June at 12 noon			
School Formula 2016/17	Review the Government's arrangements for school funding in 2016/17 and consider options for the school formula for 2016/17 to make a proposal to Schools Forum	Claire White	
De-Delegations 2016/17	Review de-delegations and buy back arrangements for 2016/17 and make a proposal to Schools Forum	Shannon Coleman Slaughter	
School Budgets 2015/16	Review of school budgets set for 2015/16 and schools in financial difficulty	Claire white	
PRU funding proposals for 2016/17	Detailed proposal to delegate all PRU top up funding out to schools to commission their own arrangements	Cathy Burnham	
PRU Outreach and Home Tuition Budgets	Review of these two service budgets at Schools' Forum request	Cathy Burnham	
Scheme for Financing Schools	Proposals to amend scheme, mainly in relation to school balances	Claire White	
13TH JULY 2015 (Monday) - SCHOOLS FORUM			
REPORT DEADLINE is Friday 3rd July at 12 noon			
School Formula 2016/17	Review the Government's arrangements for school funding in 2016/17 and agree on a proposed formula for 2016/17 to go out to consultation with schools	Claire White	
De-Delegations 2016/17	Agree a proposal for de-delegations and buy back arrangements for 2016/17 to go out to consultation with schools	Shannon Coleman Slaughter	
School Budgets 2015/16	Review of school budgets set for 2015/16 and schools in financial difficulty	Claire white	
PRU funding proposals for 2016/17	Agree proposal to delegate all PRU top up funding out to schools to commission their own arrangements to go out to consultation with schools	Cathy Burnham	
PRU Outreach and Home Tuition Budgets	Review of these two service budgets at Schools' Forum request	Cathy Burnham	
Scheme for Financing Schools	Agree proposals to amend scheme, mainly in relation to school balances, to go out to consultation with schools	Claire White	
School Forum Membership and Constitution	Review and agree Schools' Forum membership and constitution from September 2015	School Forum Clerk	

16th SEPTEMBER 2015 (Wednesday) - HEADS FUNDING GROUP			
REPORT DEADLINE is Wednesday 9th September at 12 noon			
School Formula 2016/17	Final review of the school formula for 2016/17 taking into account responses to consultation and make proposal to Schools Forum	Claire White	
De-Delegations 2016/17	Final review of de-delegations and buy back arrangements for 2016/17 taking into account responses to consultation and make a proposal to Schools Forum	Shannon Coleman Slaughter	
Additional Funding criteria 2016/17	Review additional funding criteria and make proposals for any changes to Schools' Forum	Claire white	
High Needs Budget 2016/17	Review high needs places and arrangements for 2016/17	Jane Seymour	
Engaging Potential Budget	Review Engaging Potential savings being met, and tender proposals	Jane Seymour	
Scheme for Financing Schools	Make final proposals to Schools' Forum to amend scheme, taking into account responses to consultation	Claire White	
28th SEPTEMBER 2015 (Monday) - SCHOOLS FORUM			
REPORT DEADLINE is Friday 18th September at 12 noon			
Election of Chair and Vice Chair		Ian Pearson	
School Formula 2016/17	Final review of the school formula for 2016/17 taking into account responses to consultation and recommendation from HFG and make proposal to Council's Executive	Claire White	
De-Delegations 2016/17	Agree de-delegations and buy back arrangements for 2016/17 taking into account responses to consultation	Shannon Coleman Slaughter	
Additional Funding criteria 2016/17	Agree additional funding criteria for 2016/17	Claire white	
High Needs Budget 2016/17	Review high needs places and arrangements for 2016/17	Jane Seymour	
Engaging Potential Budget	Review Engaging Potential savings being met, and tender proposals	Jane Seymour	
Scheme for Financing Schools	Agree changes to Scheme, taking into account responses to consultation	Claire White	
DSG Monitoring 2015/16 month 5	Review of current year budget and whether savings are being achieved	Shannon Coleman Slaughter	